Bliss Rural Fire District Budget 2023-2024

REVENUE			
	Property Tax	$	49,618
	Property Tax Replacements		2,719
	Other Income (Twin Falls County)		55,000
	Out-of-Area Fires		96,755
	Grants		100,000
	Cash Forward		65,000
	TOTAL REVENUE	$	369,092
EXPENDITURES			
	Dues, Travel, & Training	$	1,000
	FICA Payroll Expenses		4,100
	AFLAC		5,000
	Fire Fighter Appreciation		5,000
	Fuel-Trucks		10,000
	Grants		200
	Insurance Expense - Truck & Building		3,563
	Fire Fighting Equipment & Minor Purchases		10,000
	Misc. Expenses		196,955
	Office Supplies (mailing, paper & pub)		2,000
	Professional Services		10,000
	Payroll Expenses		54,000
	Public Appreciation		4,000
	SIRCOMM		1,276
	Building Repairs & Maintenance		8,386
	Utilities		15,000
	Truck Payment/Purchase		5,000
	Truck and Equipment Maintenance		15,000
	Workers Comp		3,000
	Fire Standy		10,000
	Firefighter Reimbursement		5,612
	Capital Investment		-
	TOTAL EXPENDITURES	$	369,092